

CERTIFICATE

2012

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

MOORE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & St		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund K.S.A.					
General	79-1962	4	9,000	8,838	262
Road	68-518c	5	257,234	254,242	7,534
Special Machinery		5			
Totals		xxxxxx	266,234	263,080	7,796
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required? Yes		
Resolution		8			
Final Assessed Valuation:		County Clerk's Use Only			
Township		33,746,152			
		Nov. 1, 2011 Valuation			

Assisted by:

Address: _____

Steve Christensen
MD Christensen
Marla Talbot

Attest: 7-11 2011

Public Utility
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

MOORE TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>240,303</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>240,303</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>2,677</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>3,045</u>	
5b. Personal Property 2010	- <u>3,024</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>21</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>206,720</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>209,418</u>	
8. Total Estimated Valuation July 1, 2011	<u>33,746,852</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>33,537,434</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00624</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,501</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>241,804</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>241,804</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

MOORE TOWNSHIP

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	6,645	8	0	7	0
Debt Service	0	0	0	0	0
Road	233,658	299	0	248	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	240,303	307	0	255	0

County Treasurer's Motor Vehicle Estimate 307

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 255

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00128

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00106

Slider Factor 0.00000

MOORE TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,322	1,469	147
Receipts:			
Ad Valorem Tax	8,124	6,645	xxxxxxxxxxxxxxxx
Delinquent Tax	90		
Motor Vehicle Tax	26	19	8
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	23	14	7
LAVTR		0	0
Slider		0	0
		0	
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,263	6,678	15
Resources Available:	9,585	8,147	162
Expenditures:			
Officers Pay	1,900	600	600
Salaries & Wages	894	1,000	1,000
Employee Benefits	3,285	3,100	3,100
Supplies	244	3,200	3,194
Equipment	1,733		1,000
Buildings Maintenance			
Insurance			
Publication	60	100	100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			6
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,116	8,000	9,000
Unencumbered Cash Balance Dec 31	1,469	147	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	8,116	8,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	9,000
		Tax Required	8,838
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			8,838

MOORE TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	20,895	20,924	369
Receipts:			
Ad Valorem Tax	230,674	233,658	xxxxxxxxxxxxxx
Delinquent Tax	1,994		
Motor Vehicle Tax	432	549	299
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	364	396	248
Slider		0	0
Special Highway/Gasoline Tax	2,423	2,076	2,076
Reimbursement	291		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	236,178	236,679	2,623
Resources Available:	257,073	257,603	2,992
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	9,184	9,700	9,700
Employee Benefits		1,650	1,650
Road Maintenance	21,245	78,494	78,334
Road Materials	111,880	75,748	75,748
Equipment	31,329	22,000	22,000
21,245			
Noxious Weed			
Contractual			
Fuel	6,011	11,000	11,000
Transfer to Special Machinery	56,500	57,202	57,202
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			160
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	236,149	257,234	257,234
Unencumbered Cash Balance Dec 31	20,924	369	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	236,149	257,234	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			257,234
Tax Required			254,242
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			254,242

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	42,723
Transfers from:	
Road Fund	56,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,255
Other	
Resources Available:	100,478
Total Expenditures	
Unencumbered Cash Balance, Dec 31	100,478

NOTICE OF BUDGET HEARING

2012

The governing body of
MOORE TOWNSHIP
BARBER COUNTY


will meet on August 6, 2011 at 7:00 P.M. at M. Dennis Christensen, 1530 SE Hawkins, Kiowa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at M. Dennis Christensen, 1530 SE Hawkins, Kiowa, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	8,116	0.470	8,000	0.382	9,000	8,838	0.262
Road	236,149	13.345	257,234	13.445	257,234	254,242	7.534
Special Machinery							
Totals	244,265	13.815	265,234	13.827	266,234	263,080	7.796
Less: Transfers	56,500		57,202		57,202		
Net Expenditure	187,765		208,032		209,032		
Total Tax Levied	233,191		240,303		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	16,878,444		17,379,384		33,746,852		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

MOORE TOWNSHIP

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	8,838	0.262	6
Debt Service			
Road	254,242	7.534	160
0			
0			
0			
0			
0			
0			
TOTAL	263,080	7.796	166

2011 July 1 Valuation: 33,746,852

Valuation Factor: 33,746.852

Neighborhood Revitalization Subj to Rebate: 21,269

Neighborhood Revitalization factor: 21.269

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____1

*A resolution expressing the property taxation policy of the Board of MOORE TOWNSHIP
with respect to financing the 2012 annual budget for MOORE TOWNSHIP , BARBER COUNTY
, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 MOORE TOWNSHIP budget exceed the amount levied to finance the 2011 MOORE TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, MOORE TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of MOORE TOWNSHIP of BARBER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 MOORE TOWNSHIP budget as defined above.

Adopted this ____12____ day of ____July____, 2011 by the MOORE TOWNSHIP Board, BARBER COUNTY, Kansas.

MOORE TOWNSHIP Board

M D Christensen
, Trustee

Steve Christensen
, Treasurer

Marla Talbot
, Clerk

(Attach a signed copy to the budget)

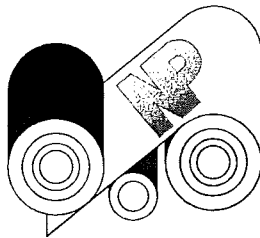
**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

**The Gyp Hill
PREMIERE**

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 18, 2011
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

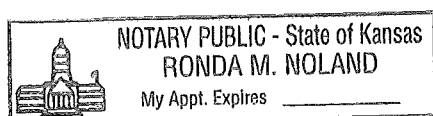
Publication Fees \$ 32.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 22 day of July 20 11

[Signature: Ronda M. Noland]
(Notary Public)

My commission expires: 9-30-2013



**PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 18, 2011**

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2012

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BARBER COUNTY**
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Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

[Signature: Steve Christensen]
Township Officer